



18

2010

002449

2011-3-8

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.....	143

	FOSHAN NATIONSTAR OPTOELECTRONICS CO., LTD NATIONSTAR	
	002449	
	18	
	528000	
	http://www.nationstar.com	
	stock@nationstar.com	
	http://www.cninfo.com.cn	
	1981 8 31	
	2010 9 30	
	440600000000669	
	440601193526403	440604193526403
	19352640-3	
	3-15	11
	18	18
	0757-82100236	0757-82100271
	0757-82100268	0757-82100268
	stock@nationstar.com	liudi@nationstar.com

	2010	2009		2008
	877,465,457.82	627,910,943.04	39.74%	566,723,934.37
	175,489,364.83	137,428,322.11	27.70%	124,283,580.18
	147,379,072.01	114,884,219.66	28.28%	106,571,377.25
	147,700,290.07	110,861,807.65	33.23%	106,177,310.60
	91,213,951.06	117,738,400.28	-22.53%	139,916,099.39
	2010	2009		2008
	2,304,898,808.59	688,020,030.91	235.00%	592,781,574.48
	2,049,112,742.66	440,280,170.65	365.41%	341,395,950.99
	215,000,000.00	160,000,000.00	34.38%	160,000,000.00

	2010	2009		2008
/	0.8057	0.7180	12.21%	0.67
/	0.8057	0.7180	12.21%	0.67
/	0.8075	0.6929	16.54%	0.66
%	13.24%	29.78%	-16.54%	36.99%
	13.27%	28.89%	-15.62%	36.88%

%				
/	0.4243	0.7359	-42.34%	0.87
	2010	2009		2008
/	9.53	2.75	246.55%	2.13

	1	147,379,072.01
	2	-321,218.06
	3=1-2	147,700,290.07
	4	160,000,000.00
	5	0.00
	6	55,000,000.00
	7	5
	8	0.00
	9	0.00
	10	0.00
	11	12
	12=4+5+6× 7/11 8× 9/11 10	182,916,666.67
	13=1/12	0.8057
	14=3/12	0.8075

	A	147,379,072.01
	B	-321,218.06
	C=A B	147,700,290.07

	D	440,280,170.65
	E	1,485,453,500.00
	F	5
	G	24,000,000.00
	H	10
	I	0.00
	J	0.00
	K	12
	$L=D+A \times 1/2+E \times F/K \quad G \times H/K$ $\pm I \times J/K$	1,112,908,664.99
	M=A/L	13.24%
	N=C/L	13.27%

	-1,490,120.90	
	5,899,657.15	
	50,000.00	
	-520,038.82	
	-4,103,992.70	2010 [2010]25
	-166,715.50	
	9,992.71	
	-321,218.06	-

			+ -					
	160,000,000	100.00%					160,000,000	74.42%
1								
2								
3	160,000,000	100.00%					160,000,000	74.42%
	48,807,600	30.50%					48,807,600	22.70%
	111,192,400	69.50%					111,192,400	51.72%
4								
5								
			55,000,000			55,000,000	55,000,000	25.58%
1			55,000,000			55,000,000	55,000,000	25.58%
2								
3								
4								
	160,000,000	100.00%	55,000,000			55,000,000	215,000,000	100.00%

	30,167,600			30,167,600		2013 7 16

	11,760,000			11,760,000		2011 7 18
	6,880,000			6,880,000		2011 7 18
	17,600,000			17,600,000		2013 7 16
	12,000,000			12,000,000		2013 7 16
	11,800,000			11,800,000		2013 7 16
	3,630,000			3,630,000		2013 7 16
	3,564,000			3,564,000		2013 7 16
	3,135,200			3,135,200		2013 7 16
	3,102,000			3,102,000		2013 7 16
	3,102,000			3,102,000		2013 7 16
	2,706,000			2,706,000		2013 7 16
	2,240,000			2,240,000		2013 7 16
	2,142,800			2,142,800		2011 7 18 25%
	2,112,000			2,112,000		2013 7 16
	1,812,800			1,812,800		2013 7 16
	1,760,000			1,760,000		2013 7 16
31	40,485,600			40,485,600		2011 7 18
		11,000,000	11,000,000			2010 10 18
	160,000,000	11,000,000	11,000,000	160,000,000		

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2010 7 5

A 5,500

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1,100

4,400

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13,056
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-c 5.92Td <20

	2007 7 20	51%
	3	51%

4,140

19.26%

3,016.76

14.03%

7,156.76

33.29%

王森浩、蔡炬怡、余彬海



			46	2007 07 31	2013 09 30	17,600,000	17,600,000	
			45	2010 09 30	2013 09 30	11,800,000	11,800,000	
			37	2010 09 30	2013 09 30	0	0	
			44	2007 07 31	2013 09 30	1,760,000	1,760,000	
			42	2010 09 30	2013 09 30	2,142,800	2,142,800	
			52	2007 07 31	2013 09 30	3,102,000	3,102,000	
			49	2007 07 31	2013 09 30	0	0	
			54	2007 07 31	2013 09 30	0	0	
			43	2010 09 30	2013 09 30	0	0	
			48	2007 07 31	2010 09 30	0	0	
			57	2010 09 30	2013 09 30	12,000,000	12,000,000	
			54	2007 07 31	2013 09 30	2,240,000	2,240,000	
			56	2007 07 31	2013 09 30	2,706,000	2,706,000	
			43	2010 10 15	2013 09 30	3,630,000	3,630,000	
			48	2010 10 15	2013 09 30	3,135,200	3,135,200	
			43	2010 10 15	2013 09 30	1,812,800	1,812,800	
			44	2010 10 15	2013 09 30	3,564,000	3,564,000	
			45	2010 10 15	2013 09 30	2,112,000	2,112,000	
	-	-	-	-	-	67,604,800	67,604,800	-

	1964					1998	
			2000				
	1965					1999	6
			2000				
	LED		2001				
	1973		2002	8	2003	6	ULSTER
		2003	7	2004	3		HULL
STEETLEY		2004	3	2009	4		
	1966						
	1968						
	1958					2005	5
	1961						
1982				1993			
	1957						
				NBA			

	1967		1989	7	
2					
	1953		1979		
	1993				
	1954		2004	2009	
	1957			2004	2009
3					
		"	"		
			"	"	
	1967			1989	
	1962			1981	
	1967		1989		
	1966		1989		

1965

1988

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3

		71.01	
		53.25	
		12.94	
		12.10	
		12.60	
		0.00	
		6.00	
		6.00	
		1.8	
		4.2	
		56.99	
		13.44	
		0.00	
		12.32	
		12.37	
		22.72	
		12.32	
		14.03	
	-	324.09	-

1 2010 9 7

2010 9 30 2010

2 2010 9 7

2010 9 30 2010

3 2010 9 30

4 2010 9 30

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31-50	408	21.59%
51	35	1.85%
	1,890	100.00%

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1 2010 8 10 2010 6 30

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TOP LED

4 2010 10 15

5 2010 12 20

		9	9	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		3	3	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		9	9	0	0	0	
		3	3	0	0	0	
		6	6	0	0	0	
		6	6	0	0	0	
		9					
		9					
		0					
		0					

1.

2

ISO14001 2004

ISO9001: 2008

GBSAS18001 2007

ISO/TS16949 2009

3.

ERP

4.

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2010

2011 3 8

www.cninfo.com.cn

2

2010

2010

2011 3 8

www.cninfo.com.cn

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2010

2010
2011 3 8 www.cninfo.com.cn
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2011 3 8 www.cninfo.com.cn
<2010
>

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[2010] 155

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2009

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5 2010

6 2009

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2010

2010 4 27

2010

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18

2010

2010 5 29

2010

2010

2010 9 30

2010

1

2

3

TOP LED

4

5

2010 10 8

www.cninfo.com.cn

1.

2010 87,746.55 39.74%

17,548.94 27.70% 14,737.91

28.28% 0.81

13.24%

2010 LED

LED

SMD LED TOP LED

LED LED

2 2010

SMD LED

1

			%	%	%	%
	87,442.26	60,578.32	30.72%	40.00%	45.61%	-2.67%
Lamp LED	3,825.39	3,493.59	8.67%	8.61%	13.66%	-4.06%
Lamp LED	2,087.68	1,615.51	22.62%	-9.64%	-11.22%	1.38%
Lamp LED	5,913.08	5,109.10	13.60%	1.38%	4.41%	-2.50%
SMD LED	52,220.58	37,003.39	29.14%	59.84%	69.68%	-4.11%
SMD LED	18,994.92	12,870.33	32.24%	31.73%	27.96%	2.00%
SMD LED	71,215.50	49,873.73	29.97%	51.23%	56.51%	-2.36%

	10,313.68	5,595.49	45.75%	8.13%	15.52%	-3.47%
--	-----------	----------	--------	-------	--------	--------

a. 40.00% TOP LED 20,042.60
 32.09% SMD LED 6,124.59
 9.81%

b.LED TOP LED

c.LED

d.

2

		%
	68,368.97	51.09%
	19,073.29	10.84%

a. 51.09% 10,468.54
 23.13% 2,950.57
 6.52% 9,702.02 21.44%

b LED

3

	2010	2009		2008
	87,746.55	62,791.09	39.74%	56,672.39
	17,159.99	13,272.11	29.29%	12,382.61
	17,548.94	13,742.83	27.70%	12,428.36
	14,737.91	11,488.42	28.28%	10,657.14
	14,770.03	11,086.18	33.23%	10,617.73
	9,121.40	11,773.84	-22.53%	13,991.61
	2010	2009	%	2008
	230,489.88	68,802.00	235.00%	59,278.16
	204,911.27	44,028.02	365.41%	34,139.60
	21,500.00	16,000.00	34.38%	16,000.00

a. SMD LED

b. 235.00% 5,500
 127,837.60 185.81% 7,943.86
 11.55% 12,491.07 18.16%
 7,807.03 11.35%

c. 365.41% 5,500 143,045.35
324.90%

d. 5,500

4

5

6

	2010	2009		2008
%	30.72%	33.43%	-2.70%	34.81%

SMD LED

7

	2010	2009	%	2008
	47.70%	40.24%	7.46%	59.02%
	8,066.72	5,841.59	38.09%	5,457.70
(%)	47.51%	46.97%	0.54%	53.13%
	2010	2009		2008
	37.91%	45.29%	-7.38%	42.71%
	5,682.67	4,062.83	39.87%	2,235.39
	30.68%	39.07%	-8.39%	32.26%

30%

30%

5%

8

2010

11

12

	2010 12 31		2009 12 31		(%)
		(%)		(%)	
	141,587.96	61.43%	13,750.36	19.99%	929.70%
	2,610.97	1.13%	6,619.21	9.62%	-60.55%
	18,019.28	7.82%	10,075.42	14.64%	78.84%
	851.35	0.37%	782.93	1.14%	8.74%
	863.78	0.37%	0	—	—
	392.98	0.17%	330.09	0.48%	19.05%
	23,925.09	10.38%	11,434.01	16.62%	109.24%
	188,251.41	81.67%	42,992.02	62.49%	337.88%

f.	35.86%	
g.		
h.		1,780.10
i.		
j.		67.57

29.09

13

:

	2010 12 31		2009 12 31		(%)
		(%)		(%)	
	0.00	0.00%	4,000.00	16.87%	-100.00%
	16,986.08	69.03%	12,436.51	52.45%	36.58%
	2,273.45	9.24%	1,837.39	7.75%	23.73%
	1,190.28	4.84%	921.64	3.89%	29.15%
	-445.26	-1.81%	117.80	0.50%	-477.99%
	0.00	0.00%	5.94	0.03%	-100.00%
	1,139.48	4.63%	1,158.00	4.88%	-1.60%
	1.18	0.00%	0.00	0.00%	—
	21,145.21	85.93%	20,477.28	86.37%	3.26%
	3,460.06	14.06%	3,232.02	13.63%	7.06%
	3,460.06	14.06%	3,232.02	13.63%	7.06%
	24,605.27	100.00%	23,709.30	100.00%	3.78%

a.	100.00%	10,600
b.	36.58%	
c.	477.99	
	837.26	
d.		

	2010	2009		2008
	8.90	2.10	6.80	1.67
	7.77	1.54	6.23	1.13
	10.64%	35.12%	-24.48%	41.60
	33.89	45.49	-11.60	15.22

	2010	2009		2008

	4.70	4.85	-0.15	5.64
	3.44	3.66	-0.22	3.21

	2010	2009	(%)	2008
	9,121.39	11,773.84	-22.53%	13,991.61
	96,504.29	63,973.83	50.85%	65,180.18
	87,382.90	52,199.99	67.04%	51,188.57
	-22,371.09	-5,243.67	-326.63%	-7,820.31
	0.30	230.77	-99.87%	0.80
	22,371.39	5,474.44	308.65%	7,821.11
	136,428.16	-5,986.80	2378.81%	-604.40
	156,830.00	6,000.00	2513.83%	16,580.00
	20,401.84	11,986.80	70.20%	17,184.40
	123,065.77	523.08	23427.14%	5,369.89

a.

b.

c.

				%
	4,057.47	44.49	4,012.98	16.77%
	3,392.97	0	3,392.97	14.18%
	16,576.21	57.07	16,519.14	69.04%
	24,026.65	101.56	23,925.09	100.00%

Lamp LED SMD LED

LIB		2010	12	31	2,703,499
270,158				2,433,341	2010
3,142,394				31.89%	490,477
39.13%					
2					2003 11 18
2010	12	31		357.87	96.12
261.75		2010		156.446	50.37%
125.366				228.2%	
3				2010	2 26
					2010 12 31
		39,471,284		9,218,26	30,253,02
				MOCVD	2010 11
				2010	
					2010 460.85
4				2010	12 24
		2010	12	31	1000 0
1,000				2010	
1					
2010		LED			LED
LED					
2009				LED	nsi de 2010 LED
		128		2009	57%

MOCVD 30	MOCVD	300	40
3	1000		
2011-2012	LED	LED	LED
	LED		
		LED	
2			
LED	2010		
			LED
LED	GLI I	2010	LED
	600	2009	
	70%	MOCVD	2011
2011	MOCVD		400
500	2010		
2011	LED		LED
LED		2010	
LED	LED		LED
			4
10			
LED			

				LED	
	LED				
3					
2010	LED				4
			10		
		9		2010	9-12
"	"		863		
				LED	
		"			"
2011					
					" 2011
	"				
2011					
			2010 6 1	[2010] 751	
					5,500
28			154,000.00		
		5,744.99			148,255.01

2010 7 8

2010

19880

2010

[2010] 25

2010

12 31

290.34

2011 2 23

12510158000000012

2010

12 31

148,545.35

27,734.04

120,811.31

2010 8 6

"

"

2010 12 31

			2010 12 31
		757900131010110	53,326,590.55
		75790013101100031	4,634,298.90
		11009775295405	143,477,348.74

		18009775295401	23,000,000.00
		446268375018010017496	67,523,672.64
		12510158000000012	914,797,399.42
			1,206,759,310.25

1 2010
 [2010] 25 2010
 12 31 290.34
 2011 2 23
 2 12510158000000012
 1,602,315.95
 52,682.29 1,549,633.66

:

		148,545.35				23,583.52	
		0.00					
		0.00				27,734.04	
		0.00%					
	()	(1)	(2)	(%)(3)	(2)/(1)		
		19,189.07	19,189.07	9,924.01	13,427.50	69.97%	2011 12 31 4,688.63
LED	LED	17,481.11	17,481.11	898.25	898.25	5.14%	2012 12 0.00

							31			
LED		7,466.83	7,466.83	95.71	742.74	9.95%	2012 31	12	0.00	
		6,296.05	6,296.05	262.57	262.57	4.17%	2011 31	12	0.00	
		13,203.12	13,203.12	22.88	22.88	0.17%	2011 31	12	0.00	
		1,800.00	1,800.00	1,780.10	1,780.10	98.89%	2010 31	12	0.00	
TOP LED		22,479.86	22,479.86	0.00	0.00	0.00%	2012 31	12	0.00	
		40,000.00	40,000.00	0.00	0.00	0.00%	2011 31	03	0.00	
	-	127,916.04	127,916.04	12,983.52	17,134.04	-	-		4,688.63	-
	-	10,600.00	10,600.00	10,600.00	10,600.00	100.00%	-		-	-
	-						-		-	-
	-	10,600.00	10,600.00	10,600.00	10,600.00	-	-		0.00	-
	-	138,516.04	138,516.04	23,583.52	27,734.04	-	-		4,688.63	-
		2008	5						2010	8
		2011		2012						
		2012	12							
		2010	8	10					10,600	
				1,800						
		16,805.23					2010	12	31	
	10,600									
		1,780.10					2010	9	7	
		13,203.12								22,479.86
	TOP LED						2010	12	31	
	22.88	TOP LED								2010
			2011	1	6					20
										40,000
	"			"			2010	12	31	

		ASM GARTER DI SCO			
		Chi p LED	PLCC LED		
19,489.07			16,451.07		300
	2,738			19,189.07	
				08060440591000015	
"			"	9,924.01	
2010	12	31	13,427.50		69.97%
			2011	12	4,688.63
	2	LED	LED		
				LED	
				LED	LED
			17,781.11		15,407.11
	300		2,074		
17,481.11					
08060440591000014					
"	LED	LED	"	898.25	
2010	12	31	898.25		5.14%
			2012	12	
	3	LED			
				LED	360
/					
LED	1,566				
	7,666.83		6,209.83		200
	1,257			7,466.83	
				08060440591000016	
"	LED		"	95.71	2010 12
31		742.74		9.95%	

2012 12
4

5,464.05 200 6,496.05 832

6,296.05
080600405929002

" " 262.57

2010 12 31 262.57 4.17%

2011 12

2008

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" LED LED 2011 2012
" " LED

" 2

2010

2010

2010 8 10
7,635.5925 "

" " LED "

2010 1996

					2010	8
					2010	10,600
10						
				1,800		
					16,805.23	
	2010	12	31			10,600
					1,780.10	
				2010	9	7
					13,203.12	
22,479.86				TOP LED		2010 12
31					22.88	TOP LED
				2010	12	20
						2011 1 6
						40,000
"				"		60,000
						2010
						12 31
						120,811.31
					81.33%	
					757900131010110	
					75790013101100031	
					11009775295405	
					18009775295401	
					446268375018010017496	
					12510158000000012	

2010

		2010	8	12				
6	2010	9	7					
						1		
		2					3	
		4					TOP LED	
		5						
6		2010						
			2010	9	10			
7	2010	9	30					
						1		
	2					3		
			2010	10	8			
8	2010	10	15					
						1	2010	
		2						3
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			2010	10	19			
9	2010	12	20					
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			2010	12	21			

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2010			
319,354,682.63		2010	215,000,000
	2.5		53,750,000
16.83%		265,604,682.63	

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2010 07 23				
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2010 10 29				
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2009	16,000,000.00	114,884,219.66	13.93%	209,480,270.30
2008	0.00	106,571,377.25	0.00%	122,587,495.07

2007	32,000,000.00	62,587,972.14	51.13%	28,362,477.76
		%		50.70%

2010

2010

	2010			6	
1	2010	1	15		
	3			3	2009
		2009		2010	
				2009	
2	2010	8	10		
	3			3	2010
3	2010	9	7		
	3			3	
					TOP LED
4	2010	9	30		
	3			3	
5	2010	10	15		
	3			3	2010
		2010			
6	2010	12	20		
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20097210825								24
	2008	06000643161						
			2009	8	25	2012	8	25
12,047,700.00								
	2009		08					26
		20090807001						
		7,000						2
								2
8,184.02								C5926944
C5926946						2009		06000733878
	2008	06000732196						
								2
2010	2	26						SemiLEDs Corporation
								51,863,800
								2.11
								24,580,000

25%

50%

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2010-006	2010 08 12		
2010-007	2010 08 12		
2010-008	2010 08 12		
2010-009	2010 08 30		
2010-010	2010 9 10		
2010-011	2010 9 10		
2010-012	2010 9 10	TOP LED	
2010-013	2010 9 10		
2010-014	2010 9 10		
2010-015	2010 9 14		
2010-016	2010 9 21		
2010-017	2010 10 8	2010	
2010-018	2010 10 8		
2010-019	2010 10 8		
2010-020	2010 10 11		
2010-021	2010 10 13		
2010-022	2010 10 19	2010	
2010-023	2010 10 19		

2010-024	2010 10 19		
2010-025	2010 12 20		
2010-026	2010 12 20		
2010-027	2010 12 20		
2010-028	2010 12 20		
2010-029	2010 12 20		
2010-030	2011 01 04		

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2010 12 31

	1,415,879,594.65	1,391,565,037.12	137,503,603.65	120,411,398.56
	26,109,658.10	26,109,658.10	66,192,126.18	66,192,126.18
	180,192,799.80	178,895,571.88	100,754,180.63	99,620,733.12
	8,513,523.91	8,239,483.76	7,829,285.86	7,541,164.43
	8,637,829.83	8,637,829.83		
	3,929,759.00	3,904,451.19	3,300,888.25	3,259,610.60
	239,250,880.15	238,810,709.39	114,340,135.81	113,982,909.53
	1,882,514,045.44	1,856,162,741.27	429,920,220.38	411,007,942.42
	69,477,088.43	89,369,956.68	5,211,485.06	15,104,353.31
	295,784,882.19	289,520,651.13	217,714,542.65	210,623,746.34
	1,993,656.08	1,877,156.08	115,742.50	115,742.50

	51,730,585.56	48,356,061.58	33,177,175.11	30,634,122.38
	646,580.18	0.00	95,487.97	
	2,751,970.71	2,470,119.07	1,785,377.24	1,782,380.50
	422,384,763.15	431,593,944.54	258,099,810.53	258,260,345.03
	2,304,898,808.59	2,287,756,685.81	688,020,030.91	669,268,287.45
			40,000,000.00	40,000,000.00
	169,860,797.08	169,793,894.58	124,365,147.96	124,300,140.85
	22,734,549.84	22,734,549.84	18,373,942.07	18,373,942.07
	11,902,825.11	10,506,390.36	9,216,350.78	7,991,812.81
	-4,452,628.19	-5,678,092.58	1,177,962.90	440,097.66
			59,366.67	59,366.67
	11,394,760.54	11,381,980.84	11,579,990.24	11,579,990.24
	11,824.50	11,824.50		

	211,452,128.88	208,750,547.54	204,772,760.62	202,745,350.30
	34,600,573.17	34,600,573.17	32,320,219.08	32,320,219.08
	34,600,573.17	34,600,573.17	32,320,219.08	32,320,219.08
	246,052,702.05	243,351,120.71	237,092,979.70	235,065,569.38
	215,000,000.00	215,000,000.00	160,000,000.00	160,000,000.00
	1,470,122,584.40	1,470,122,584.40	39,669,084.40	39,669,084.40
	39,928,298.07	39,928,298.07	25,053,363.37	25,053,363.37
	324,061,860.19	319,354,682.63	215,557,722.88	209,480,270.30
	2,049,112,742.66	2,044,405,565.10	440,280,170.65	434,202,718.07
	9,733,363.88		10,646,880.56	
	2,058,846,106.54	2,044,405,565.10	450,927,051.21	434,202,718.07
	2,304,898,808.59	2,287,756,685.81	688,020,030.91	669,268,287.45

2010 1-12

	877,465,457.82	846,041,516.95	627,910,943.04	604,086,445.76
	877,465,457.82	846,041,516.95	627,910,943.04	604,086,445.76
	705,301,443.79	680,535,766.41	495,242,146.09	480,476,394.38
	607,827,304.33	589,534,275.67	417,997,622.33	406,384,586.25
	877,833.67	877,833.67	3,210,807.41	3,210,807.41
	20,701,575.20	20,701,575.20	16,615,046.29	16,538,476.05
	77,582,383.60	71,208,728.10	52,187,623.09	49,135,506.69
	-3,829,286.22	-3,925,142.84	3,075,874.04	3,065,197.77
	2,141,633.21	2,138,496.61	2,155,172.93	2,141,820.21
" -"			-10,400.00	0.00
" -"	-564,146.63	3,690,135.71	62,677.27	4,190,294.70
	-564,146.63	-564,146.63	11,485.06	11,485.06
" -"				
" -"	171,599,867.40	169,195,886.25	132,721,074.22	127,800,346.08
	5,900,575.12	5,848,375.12	4,823,161.14	4,823,161.14

	2,011,077.69	1,928,901.99	115,913.25	110,913.25
	1,490,120.90	1,490,120.90	104,081.05	104,081.05
" -"	175,489,364.83	173,115,359.38	137,428,322.11	132,512,593.97
	26,187,621.28	24,366,012.35	19,385,620.10	18,187,288.16
" -"	149,301,743.55	148,749,347.03	118,042,702.01	114,325,305.81
	147,379,072.01	148,749,347.03	114,884,219.66	114,325,305.81
	1,922,671.54		3,158,482.35	
	0.8057		0.7180	
	0.8057		0.7180	
	149,301,743.55	148,749,347.03	118,042,702.01	114,325,305.81
	147,379,072.01	148,749,347.03	114,884,219.66	114,325,305.81
	1,922,671.54		3,158,482.35	

2010 1-12

	941,651,551.72	910,423,503.92	627,812,275.58	604,629,113.82
	9,568,002.66	9,568,002.66	1,114,891.63	1,114,891.63
	13,823,385.46	13,606,003.20	10,811,084.28	10,763,502.61
	965,042,939.84	933,597,509.78	639,738,251.49	616,507,508.06
	680,141,561.90	676,285,143.55	368,390,625.88	365,180,594.27
	125,886,441.05	109,819,858.63	98,494,510.68	88,808,490.97

	36,248,310.27	33,882,586.29	35,936,477.64	34,683,506.14
	31,552,675.56	27,921,478.36	19,178,237.01	18,276,521.00
	873,828,988.78	847,909,066.83	521,999,851.21	506,949,112.38
	91,213,951.06	85,688,442.95	117,738,400.28	109,558,395.68
	0.00	0.00	2,000,000.00	0.00
	0.00	4,254,282.34	51,192.21	4,178,809.64
	3,000.00	3,000.00	256,499.99	256,499.99
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	3,000.00	4,257,282.34	2,307,692.20	4,435,309.63
	158,884,193.27	157,781,550.54	49,544,417.85	49,104,010.98
	64,829,750.00	74,829,750.00	5,200,000.00	5,200,000.00
	223,713,943.27	232,611,300.54	54,744,417.85	54,304,010.98
	-223,710,943.27	-228,354,018.20	-52,436,725.65	-49,868,701.35
	1,492,300,000.00	1,492,300,000.00	0.00	0.00
	76,000,000.00	76,000,000.00	60,000,000.00	60,000,000.00
	1,568,300,000.00	1,568,300,000.00	60,000,000.00	60,000,000.00

	116,000,000.00	116,000,000.00	97,900,000.00	97,900,000.00
	32,231,057.74	29,394,869.53	21,968,047.93	19,182,174.83
	55,787,299.65	55,787,299.65	0.00	0.00
	204,018,357.39	201,182,169.18	119,868,047.93	117,082,174.83
	1,364,281,642.61	1,367,117,830.82	-59,868,047.93	-57,082,174.83
	-1,126,932.75	-1,016,890.36	-202,849.71	-181,471.60
	1,230,657,717.65	1,223,435,365.21	5,230,776.99	2,426,047.90
	137,503,603.65	120,411,398.56	132,272,826.66	117,985,350.66
	1,368,161,321.30	1,343,846,763.77	137,503,603.65	120,411,398.56

2010

	160,000,000.00	39,669,084.40	0.00	0.00	25,053,363.37	0.00	215,557,722.88	0.00	10,646,880.56	450,927,051.21	160,000,000.00	39,669,084.40	0.00	0.00	13,620,832.79	0.00	128,106,033.80		10,274,271.31	351,670,222.30
	160,000,000.00	39,669,084.40	0.00	0.00	25,053,363.37	0.00	215,557,722.88		10,646,880.56	450,927,051.21	160,000,000.00	39,669,084.40	0.00	0.00	13,620,832.79	0.00	128,106,033.80		10,274,271.31	351,670,222.30
" - "	55,000,000.00	1,430,453,500.00	0.00	0.00	14,874,934.70	0.00	108,504,137.31		-913,516.68	1,607,919,055.33	0.00	0.00	0.00	0.00	11,432,530.58	0.00	87,451,689.08		372,609.25	99,256,828.91
	0.00	0.00	0.00		0.00		147,379,072.01		1,922,671.54	149,301,743.55	0.00	0.00	0.00		0.00		114,884,219.66		3,158,482.35	118,042,702.01
	0.00	0.00	0.00		0.00		147,379,072.01		1,922,671.54	149,301,743.55	0.00	0.00	0.00		0.00		114,884,219.66		3,158,482.35	118,042,702.01
	55,000,000.00	1,430,453,500.00	0.00		0.00		0.00		0.00	1,485,453,500.00	0.00	0.00	0.00		0.00		0.00		0.00	0.00

1	55,000,000.00	1,430,453,500.00	0.00	0.00	0.00	0.00	0.00	1,485,453,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				14,874,934.70		-38,874,934.70		-2,836,188.22	-26,836,188.22				11,432,530.58		-27,432,530.58		-2,785,873.10	-18,785,873.10	
1				14,874,934.70	0.00	-14,874,934.70	0.00	0.00	0.00				11,432,530.58		-11,432,530.58				
2																			
3						-24,000,000.00		-2,836,188.22	-26,836,188.22						-16,000,000.00		-2,785,873.10	-18,785,873.10	
4																			
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	215,000,000.00	1,470,122,584.40	0.00	0.00	39,928,298.07	0.00	324,061,860.19		9,733,363.88	2,058,846,106.54	160,000,000.00	39,669,084.40	0.00	0.00	25,053,363.37	0.00	215,557,722.88		10,646,880.56	450,927,051.21

2010

	160,000,000.00	39,669,084.40	0.00	0.00	25,053,363.37	0.00	209,480,270.30	434,202,718.07	160,000,000.00	39,669,084.40	0.00	0.00	13,620,832.79	0.00	122,587,495.07	335,877,412.26

2	0.00							0.00								
3																
					14,874,934.70	-38,874,934.70	-24,000,000.00					11,432,530.58	-27,432,530.58	-16,000,000.00		
1					14,874,934.70	-14,874,934.70	0.00					11,432,530.58	-11,432,530.58	0.00		
2																
3							-24,000,000.00	-24,000,000.00						-16,000,000.00	-16,000,000.00	
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	215,000,000.00	1,470,122,584.40	0.00	0.00	39,928,298.07	0.00	319,354,682.63	2,044,405,565.10	160,000,000.00	39,669,084.40	0.00	0.00	25,053,363.37	0.00	209,480,270.30	434,202,718.07

				"	"	"	"
				"	"		
				2002	9	30	
				"		2002	73
							"
				2002	12	4	
4406001008039							1,500
						450	30
				675		45	9
				375		25	
2003	3	20					
2003						500	
				330.50	9	169.50	
						2,000	
				22.5%			
2004	9	30					"
2004	137	"				"	2004
							259
							"
							22.5%
2005	3	30		2005			
				2005		1,000	
				400		600	
							3,000
2006	12	11					
							4,000

			2,619.99		65.50%	
			120		3%	
1,260.01				31.50%		
	2007	3	1	2007		
2007		6				
			754.19		18.85%	
			294		7.35%	
172				4.30%		2,779.81
				69.50%		
	2007		7	9		
						2007
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1		1	2%
1	2	2	10%
2	3	3	30%
3	4	4	50%
4	5	5	80%
5			100%

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	20	5%-10%	4.50%-4.75%
	7-11	5%-10%	9.00%
	5-6	5%-10%	15.83%-18.00%
	5	5%-10%	18.00%-19.00%
	5	5%-10%	18.00%-19.00%

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	3%	
	15%	25%

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	200		989.29	0	60%	60%	
	1,000		1,000	0	100%	100%	

2010 12 24

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	10,000,000.00	0.00

	10,646,880.56	1,922,671.54	-2,836,188.22	9,733,363.88

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1	101,738,295.18	98.85%	2,034,765.90	2%
1 2	1,094,952.69	1.06%	109,495.27	10%
2 3	93,134.18	0.09%	27,940.25	30%
	102,926,382.05	100.00%	2,172,201.42	2.11%

3

	994,417.07	100.00%	994,417.07	
				994,417.07 2-3

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2009	1,422,892.09	1,793,726.40	0.00	0.00	3,216,618.49
2010	3,216,618.49	1,796,224.66	0.00	0.00	5,012,843.15

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			50,000.00	50,000.00
		994,417.07 2-3		

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30.68%

	20,235,690.56	1	10.93%
	11,212,733.00	1	6.05%
	9,413,277.69	1	5.08%
	8,339,097.42	1	4.50%
	7,625,906.52	1	4.12%
	56,826,705.19		30.68%

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79,438,619.17

78.84%

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	0.00	0.00%	0.00	0.00%
	4,040,581.84	100.00%	110,822.84	2.74%
	0.00	0.00%	0.00	0.00%
	4,040,581.84	100.00%	110,822.84	2.74%

	0.00	0.00%	0.00	0.00%
	3,419,111.63	100.00%	118,223.38	3.46%
	0.00	0.00%	0.00	0.00%
	3,419,111.63	100.00%	118,223.38	3.46%

2

1	3,743,821.84	92.65%	74,876.44	2%
1 2	265,808.00	6.58%	26,580.80	10%
2 3	30,552.00	0.76%	9,165.60	30%
3 4	400.00	0.01%	200.00	50%
	4,040,581.84	100.00%	110,822.84	2.74%

1	2,915,821.63	85.28%	58,316.38	2%
1 2	460,800.00	13.48%	46,080.00	10%
2 3	37,090.00	1.08%	11,127.00	30%
3 4	5,400.00	0.16%	2,700.00	50%
	3,419,111.63	100.00%	118,223.38	3.46%

3

2009	143,956.70	-25,733.32	0.00	0.00	118,223.38
2010	118,223.38	-7,280.54	0.00	120.00	110,822.84

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		120.00		

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	363,000.00	1	
	221,000.00	1	
	185,000.00	1	
	122,000.00	1	
	100,000.00	1	
	991,000.00		

1

1	7,976,172.86	93.69%	7,075,250.61	90.37%
1 2	41,245.40	0.48%	754,035.25	9.63%
2 3	496,105.65	5.83%	0.00	0.00%
3	0.00	0.00%	0.00	0.00%
	8,513,523.91	100.00%	7,829,285.86	100.00%

2

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3

	0.00	8,637,829.83	0.00	8,637,829.83

	40,574,669.25	444,923.27	18,201,887.07	336,489.12
	33,929,727.20	0.00	25,999,821.89	0.00
	165,762,095.78	570,688.81	71,023,205.16	548,289.19
	240,266,492.23	1,015,612.08	115,224,914.12	884,778.31

124,910,744.34

109.24%

	336,489.12	238,482.36	0.00	130,048.21	444,923.27
	548,289.19	114,206.73	0.00	91,807.11	570,688.81
	884,778.31	352,689.09	0.00	221,855.32	1,015,612.08

	4,647,338.43	0.00	5,211,485.06	0.00
	64,829,750.00	0.00	0.00	0.00
	69,477,088.43	0.00	5,211,485.06	0.00

1

			80	45%		45%

	357.87	96.12	156.45	-125.37	

2

	83,399,761.25	92,000.00	856,990.00	82,634,771.25
	256,534,959.22	118,183,757.36	11,283,392.03	363,435,324.55
	4,647,956.00	929,316.00	129,800.00	5,447,472.00
	4,190,118.91	1,059,902.60	167,395.89	5,082,625.62
	7,986,499.98	524,536.97	151,620.00	8,359,416.95
	356,759,295.36	120,789,512.93	12,589,197.92	464,959,610.37

2

	22,167,302.61	3,741,324.06	110,534.98	25,798,091.69
	106,845,905.35	34,455,716.51	10,009,570.00	131,292,051.86
	3,054,613.19	461,304.33	123,310.00	3,392,607.52
	2,567,768.77	508,123.65	67,817.05	3,008,075.37
	4,409,162.79	1,313,244.31	38,505.36	5,683,901.74
	139,044,752.71	40,479,712.86	10,349,737.39	169,174,728.18

3

	0.00	0.00	0.00	0.00	-
	0.00	0.00	0.00	0.00	-
	0.00	0.00	0.00	0.00	-
	0.00	0.00	0.00	0.00	-
	0.00	0.00	0.00	0.00	-
	0.00	0.00	0.00	0.00	-

4

	61,232,458.64	56,836,679.56
	149,689,053.87	232,143,272.69
	1,593,342.81	2,054,864.48
	1,622,350.14	2,074,550.25
	3,577,337.19	2,675,515.21
	217,714,542.65	295,784,882.19

5

	110,509,492.23	55,778,720.22	54,730,772.01

6

	8,238,041.56	4,112,687.73	4,125,353.83

7 40,479,712.86

8 321,183.60

9

10

1 12,641,676.00

C6367733 2009 8

24 2012 8 24

2 6,842,566.00

C6367732 2009 8

24 2012 8 24

3 71,090,039.10

30,000,000.00 2008 11 17 2013 11 17

10,600

11 78,070,339.54 35.86%

	178,901.50	0.00	178,901.50	115,742.50	0.00	115,742.50
	115,886.00	0.00	115,886.00	0.00	0.00	0.00
	917,645.58	0.00	917,645.58	0.00	0.00	0.00
PVC	664,723.00	0.00	664,723.00	0.00	0.00	0.00
	116,500.00	0.00	116,500.00	0.00	0.00	0.00
	1,993,656.08	0.00	1,993,656.08	115,742.50	0.00	115,742.50

1

	115,742.50	63,159.00	0.00	0.00	0.00	178,901.50	
	0.00	115,886.00	0.00	0.00	0.00	115,886.00	
	0.00	917,645.58	0.00	0.00	0.00	917,645.58	
PVC	0.00	664,723.00	0.00	0.00	0.00	664,723.00	
	0.00	437,683.60	321,183.60	0.00	0.00	116,500.00	
	115,742.50	2,199,097.18	321,183.60	0.00	0.00	1,993,656.08	

2

1,877,913.58

1622.49%

1.	32,347,679.15	18,542,090.00	0.00	50,889,769.15
2.	3,121,572.62	1,466,738.68	0.00	4,588,311.30
	35,469,251.77	20,008,828.68	0.00	55,478,080.45

1.	2,038,310.01	792,608.72	0.00	2,830,918.73
2.	253,766.65	662,809.51	0.00	916,576.16
	2,292,076.66	1,455,418.23	0.00	3,747,494.89
1.	0.00	0.00	0.00	0.00
2.	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
1.	30,309,369.14			48,058,850.42
2.	2,867,805.97			3,671,735.14
	33,177,175.11			51,730,585.56

1 8,054,200

2008 06000643161

2009 8 25 2012 8 25

10,600

2 18,553,410.45 55.92%

16,805.23 1,780.10

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1.

1	923,221.05	632,343.68
2	1,828,749.66	1,153,033.56
	2,751,970.71	1,785,377.24

2.

1	6,139,278.07
2	11,458,053.70
	17,597,331.77

3.

966,593.47

54.14%

1	3,334,841.87	1,788,944.12	0.00	120.00	5,123,665.99
2	884,778.31	352,689.09	0.00	221,855.32	1,015,612.08
	4,219,620.18	2,141,633.21	0.00	221,975.32	6,139,278.07

1

	0.00	10,000,000.00
	0.00	30,000,000.00
	0.00	40,000,000.00

2

40,000,000.00

100.00%

10,600

1	169,809,206.99	124,001,329.60
1 2	6,850.00	297,338.65
2 3	6,400.70	30,063.39
3	38,339.39	36,416.32
	169,860,797.08	124,365,147.96

1	5	5	
2		100,000.00	
0.06%	5		
3		45,495,649.12	36.58

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1

	8,602,689.10	107,897,213.28	105,013,493.18	11,486,409.20
	308,739.22	11,409,520.86	11,422,241.36	296,018.72
	0.00	7,779,697.51	7,779,697.51	0.00
	0.00	2,643,688.21	2,643,688.21	0.00
	0.00	4,251,733.69	4,251,733.69	0.00
	0.00	0.00	0.00	0.00
	0.00	216,326.47	216,326.47	0.00
	0.00	302,319.35	302,319.35	0.00
	0.00	224,396.48	224,396.48	0.00
	0.00	813,157.50	813,157.50	0.00
	0.00	0.00	0.00	0.00
	304,922.46	217,789.88	402,315.15	120,397.19
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	9,216,350.78	128,117,379.03	125,430,904.70	11,902,825.11

1

2%

	-8,372,580.05	1,518,589.19
	191,226.49	264,783.88
	13,718.85	514,606.34
	7,761.84	223,006.48
	3,088,688.97	-2,497,275.58
	94,116.31	123,045.57
	-12,488.67	213,162.84
	508,919.35	533,214.18
	28,008.72	284,830.00
	-4,452,628.19	1,177,962.90

5,630,591.09

477.99

	0.00	59,366.67

100.00%

	976,990.00	775,890.00
	109,389.18	323,831.68
	214,355.00	0.00
	7,126,135.40	7,376,135.40
	2,939,008.25	3,092,295.15
	28,882.71	11,838.01
	11,394,760.54	11,579,990.24

- 1. 5 5
- 2.
- 3.

	2,939,008.25	5	
	7,126,135.40	4-5	

	3,350,000.00	0.00	114,461.47	3,235,538.53
100lm/W LED	1,737,400.84	0.00	353,738.43	1,383,662.41
863 LED	1,512,871.91	0.00	290,975.27	1,221,896.64
	1,200,000.00	0.00	101,885.74	1,098,114.26
LED	713,833.32	0.00	139,174.94	574,658.38
LED	500,000.00	0.00	0.00	500,000.00
	1,809,877.50	0.00	337,828.39	1,472,049.11
	1,929,661.32	0.00	395,712.57	1,533,948.75
	100,000.00	0.00	1,266.41	98,733.59
LED	90,000.00	0.00	10,988.60	79,011.40
	210,000.00	90,000.00	67,394.88	232,605.12
) (210,000.00	0.00	0.00	210,000.00
	390,000.00	0.00	44,727.87	345,272.13
	578,325.58	0.00	108,502.31	469,823.27
	4,582,393.09	0.00	846,434.52	3,735,958.57
	210,000.00	90,000.00	100,000.00	200,000.00
	805,000.00	805,000.00	114,184.48	1,495,815.52
LED	580,651.16	0.00	108,502.31	472,148.85
	400,000.00	0.00	0.00	400,000.00
	980,000.00	0.00	0.00	980,000.00
LED	150,000.00	150,000.00	0.00	300,000.00
LED	1,120,000.00	0.00	36,479.38	1,083,520.62

	3,000,000.00	1,500,000.00	100,000.00	4,400,000.00
LED	1,000,000.00	0.00	0.00	1,000,000.00
	0.00	500,000.00	200,000.00	300,000.00
LED	0.00	400,000.00	160,000.00	240,000.00
LED	0.00	250,000.00	150,000.00	100,000.00
LED	0.00	140,000.00	46,633.06	93,366.94
LED	0.00	1,134,400.00	0.00	1,134,400.00
(LED)	0.00	2,000,000.00	0.00	2,000,000.00
	32,320,219.08	7,059,400.00	4,779,045.91	34,600,573.17

1									
(1)	0	0	0	0	0	0	0	0	0
(2)	0	0	0	0	0	0	0	0	0
(3)	0	0	0	0	0	160,000,000	160,000,000	160,000,000	74.42
	0	0	0	0	0	0	0	0	0
2									
	160,000,000	100.00	55,000,000	0	0	-160,000,000	-105,000,000	55,000,000	25.58
3	160,000,000	100.00	55,000,000	0	0	0	55,000,000	215,000,000	100.00

2009 11 28 2009

5,500

21,500

5,500

(2010)

19880

	39,669,084.40	1,430,453,500.00	0.00	1,470,122,584.40

1,430,453,500.00

3,605.97%

	25,053,363.37	14,874,934.70	0.00	39,928,298.07

10%

	2010	
	215,557,722.88	
	215,557,722.88	
	147,379,072.01	
	14,874,934.70	10%
	24,000,000.00	
	324,061,860.19	

2010 2 8

2009

2009

2,400

0.15

	874,422,571.50	605,783,217.81	624,599,256.48	416,033,767.68
	3,042,886.32	2,044,086.52	3,311,686.56	1,963,854.65
	877,465,457.82	607,827,304.33	627,910,943.04	417,997,622.33

1 Lamp LED	38,253,948.77	34,935,939.87	35,222,193.37	30,738,432.17
2 Lamp LED	20,876,801.84	16,155,088.00	23,103,789.42	18,196,690.76
3 SMD LED	522,205,788.11	370,033,930.32	326,699,126.60	218,082,568.41
4 SMD LED	189,949,193.42	128,703,349.92	144,194,850.68	100,580,048.53
5	103,136,839.36	55,954,909.70	95,379,296.41	48,436,027.81
	874,422,571.50	605,783,217.81	624,599,256.48	416,033,767.68

2

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683,689,681.08

	115,655.98	135,760.19
	533,524.37	2,152,533.05
	228,653.32	922,514.17
	877,833.67	3,210,807.41

2,332,973.74

72.66%

20,701,575.20

	12,838,128.91	12,125,229.78
	3,005,364.27	2,004,870.51
	415,138.00	378,558.00
	838,760.31	355,638.06
	1,657,838.57	987,610.95
	507,071.16	70,942.90

77,582,383.60

	30,061,936.81	17,771,487.26
	23,006,122.26	18,921,566.70
	6,136,428.08	6,373,078.35
	4,103,992.70	0.00
	1,676,137.32	971,942.51
	1,408,599.43	844,120.24
	1,244,729.03	735,461.08

25,394,760.51

48.66%

	2,718,487.39	3,089,308.52
	-10,790,083.77	-463,831.85
	1,364,463.01	273,494.81
	260,450.15	176,902.56
	2,617,397.00	0.00
	-3,829,286.22	3,075,874.04

6,905,160.26

224.49%

1	1,788,944.12	1,767,993.08
2	352,689.09	387,179.85
	2,141,633.21	2,155,172.93

DE	0.00	-10,400.00

	-564,146.63	11,485.06

626,823.90

1,000.08%

1

1	0.00	0.00
2	5,899,657.15	4,513,509.12
3	0.00	179,207.00
4	0.00	7,166.00
5	0.00	120,362.00
6	917.97	2,917.02
	5,900,575.12	4,823,161.14

2

	4,169,045.94	4,513,509.12
	500,000.00	0.00
	972,716.00	0.00
	257,895.21	0.00
	5,899,657.15	4,513,509.12

1	1,490,120.90	104,081.05
2	934.94	1,700.00
3	437,846.15	5,000.00
4	0.00	132.20
5	82,175.70	5,000.00
	2,011,077.69	115,913.25

1,895,164.44

1,634.99%

	27,154,214.75	19,820,050.35
	-966,593.47	-434,430.25
	26,187,621.28	19,385,620.10

6,802,001.18

35.09%

	175,489,364.83	137,428,322.11
	26,323,404.72	20,614,248.32
	687,352.65	-231,392.12
	84,621.99	-1,722.76
	1,334,993.09	530,160.04
	0.00	0.00
	-1,405,853.28	-1,132,614.47
	0.00	0.00

	149,301,743.55	118,042,702.01
	2,141,633.21	2,155,172.93
	40,479,712.86	33,736,084.01
	1,455,418.23	847,824.52
	155,301.12	89,361.36
" "	1,490,120.90	104,081.05
" "	0	0.00
" "	0	10,400.00
" "	6,651,432.21	3,292,158.23
" "	564,146.63	-62,677.27
" "	-966,593.47	-434,430.25
" "	0	0.00
" "	-125,041,578.11	-911,065.25
" "	-37,413,238.19	-74,238,252.73
" "	52,395,852.12	35,107,041.67
	0	0.00
	91,213,951.06	117,738,400.28

2

	1,415,879,594.65	137,503,603.65
	51,027.92	105,127.52
	1,368,110,293.38	137,398,476.13
	1,368,161,321.30	137,503,603.65
	47,718,273.35	0.00

3

	8,666,186.21	8,320,000.00
	2,101,062.34	416,250.18

4

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	7,780,671.89	4,353,423.99
	18,990,236.58	7,365,047.71

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	120	60	0	0	0	0	60
	0	0	1000	100	0	0	100

4

					80	45%	45%

1

2

3

	0.00	0.00%	48.75
			0.14%

4.

		3,100		2010 12 22	2013 12 21
					0.00

5

			%			%	
		10.00	0.06%	0.00	10.00	0.08%	0.00

1 12,641,676.00 24

C6367733

2009 8 24 2012 8 24

2 6,842,566.00 24

7 C6367732

2009 8 24 2012 8 24

3 71,090,039.10

2008 11 17 2013 11 17

4 8,054,200

2008 06000643161

2009 8 25 2012 8 25

10,600

2011

4

6

"

"

LED

4

66.67%

1

16.67%

6,000

10%

4,000

6.66%

2

1	181,521,996.81	99.25%	3,630,439.92	2.00%
1 2	267,667.96	0.15%	26,766.80	10.00%
2 3	1,070,921.32	0.59%	321,276.40	30.00%
3 4	26,937.83	0.01%	13,468.92	50.00%
	182,887,523.92	100.00%	3,991,952.04	2.18%

1	100,581,716.09	98.83%	2,011,634.32	2.00%
1 2	1,094,952.69	1.08%	109,495.27	10.00%
2 3	93,134.18	0.09%	27,940.25	30.00%
	101,769,802.96	100.00%	2,149,069.84	2.11%

3

	994,417.07	100%	994,417.07	
				994,417.07 2-3

4

2009	1,412,273.28	1,781,213.63	0.00	0.00
2010	3,193,486.91	1,792,882.20	0.00	0.00

5

			50,000.00	50,000.00

		994,417.07 2-3		

6

7

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8

56,826,705.19

30.91%

	20,235,690.56	1	11.00%
	11,212,733.00	1	6.10%
	9,413,277.69	1	5.12%
	8,339,097.42	1	4.54%
	7,625,906.52	1	4.15%
	56,826,705.19		30.91%

9

79,274,838.76

79.58%

TOP LED

1

	0.00	0.00%	0.00	0.00%
	4,014,757.54	100.00%	110,306.35	2.75%
	0.00	0.00%	0.00	0.00%
	4,014,757.54	100.00%	110,306.35	2.75%

	0.00	0.00	0.00	0.00%
	3,376,991.63	100.00%	117,381.03	3.48%
	0.00	0.00	0.00	0.00%
	3,376,991.63	100.00%	117,381.03	3.48%

3

1	3,717,997.54	92.61%	74,359.95	2.00%
1 2	265,808.00	6.62%	26,580.80	10.00%
2 3	30,552.00	0.76%	9,165.60	30.00%
3 4	400.00	0.01%	200.00	50.00%
4 5	0.00	0.00%	0.00	0.00%

5

2009	143,954.30	-26,573.27	0.00	0.00	117,381.03
2010	117,381.03	-7,074.68	0.00	0.00	114,003.45

6

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9

	363,000.00	1	
	221,000.00	1	
	185,000.00	1	
	122,000.00	1	
	100,000.00	1	
	991,000.00		

	84,722,618.25	0.00	9,892,868.25	0.00
	0.00	0.00	0.00	0.00
	4,647,338.43	0.00	5,211,485.06	0.00
	89,369,956.68	0.00	15,104,353.31	0.00

1

	9,892,868.25	9,892,868.25	0.00	0.00
	64,829,750.00	0.00	64,829,750.00	0.00

	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
	84,722,618.25	9,892,868.25	74,829,750.00	0.00	84,722,618.25

2

				80	45%	45%

	357.87	96.12	156.45	-125.37	

3

	5,200,000.00	5,211,485.06	-564,146.63	0.00	4,647,338.43

4

74,265,603.37

491.68%

	842,998,630.63	587,490,189.15	600,774,759.20	404,420,731.60
	3,042,886.32	2,044,086.52	3,311,686.56	1,963,854.65
	846,041,516.95	589,534,275.67	604,086,445.76	406,384,586.25

1.

Lamp LED	38,253,948.77	34,935,939.87	35,222,193.37	30,738,432.17
Lamp LED	20,876,801.84	16,155,088.00	23,103,789.42	18,196,690.76
SMD LED	522,205,788.11	370,033,930.32	326,699,126.60	218,082,568.41
SMD LED	189,949,193.42	128,703,349.92	144,194,850.68	100,580,048.53
	71,712,898.49	37,661,881.04	71,554,799.13	36,822,991.73
	842,998,630.63	587,490,189.15	600,774,759.20	404,420,731.60

2

	683,689,681.08	490,134,873.15	452,519,834.11	321,392,217.30
	159,308,949.55	97,355,316.00	148,254,925.09	83,028,514.30
	842,998,630.63	587,490,189.15	600,774,759.20	404,420,731.60

3

300,090,563.01

35.60%

4

241,955,071.19

40.05%

SMD

1	4,254,282.34	4,178,809.64
2	-564,146.63	11,485.06
	3,690,135.71	4,190,294.70

	-564,146.63	11,485.06

	148,749,347.03	114,325,305.81
	2,138,496.61	2,141,820.21
	39,878,003.58	33,065,274.73
	0.00	0.00
	1,036,899.48	611,393.28
	0.00	0.00
" "	1,490,120.90	104,081.05
" "	0.00	0.00
" "	0.00	0.00
" "	6,555,575.59	3,270,780.12
" "	-3,690,135.71	-4,190,294.70
" "	-687,738.57	-432,761.16
" "	0	
" "	-124,958,633.63	-886,288.54
" "	-37,262,411.02	-73,570,614.28
" "	52,438,918.69	35,119,699.16
	85,688,442.95	109,558,395.68
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,343,846,763.77	120,411,398.56
	120,411,398.56	117,985,350.66

	0.00	0.00
	0.00	0.00
	1,223,435,365.21	2,426,047.90

a)

	2010	2009
	-1,490,120.90	-104,081.05
	5,899,657.15	4,813,078.12
	0.00	40,792.21
	50,000.00	0.00
	-520,038.82	-1,749.18
	-4,103,992.70	0.00
	-164,495.27	4,748,040.10

